WESTVILLE TOWN COUNCIL
SEPTEMBER 08, 2026
PUBLIC HEARING
100 SETSER DRIVE
6:30 P.M.

AGENDA

2027 BUDGET

SEP 26



WESTVILLE TOWN COUNCIL
SEPTEMBER 08, 2026
MINUTES OF PUBLIC HEARING

A public hearing of the Westville Town Council was held at the Westville Town Complex Community Room, 100 Setser Drive at 6:30 p.m. Present: Michael Albert, Olga Pothorski, William McMahon, George Watkins, Leann Deal, Lori Hunt, Clerk-Treasurer.

Michael Albert opened the public hearing stating that this hearing is to hear any public comment regarding the 2027 budget. There was no public comment.

Michael Albert made a motion to close the public hearing at 6:33 PM. Olga Pothorski, second. All were in favor of closing the hearing.

I, Lori Hunt, attest that these minutes are true and accurate.

Lori Hunt

Town of

Westville

Community of Progress

bakertilly

SUMMARY OF 2027 BUDGET

Town of Westville, Indiana

August 26, 2026

TOWN OF WESTVILLE (LAPORTE COUNTY), INDIANA

SUMMARY OF 2027 BUDGET
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Baker Tilly Advisory Group, LP and Baker Tilly US, LLP, trading as Baker Tilly, operate under an alternative practice structure and are members of the global network of Baker Tilly International Ltd., the members of which are separate and independent legal entities. Baker Tilly US, LLP is a licensed CPA firm that provides assurance services to its clients. Baker Tilly Advisory Group, LP and its subsidiary entities provide tax and consulting services to their clients and are not licensed CPA firms.

TOWN OF WESTVILLE (LAPORTE COUNTY), INDIANA

Summary of Budget - 2027
SELECTED FUNDS

	General	Motor Vehicle Highway	Local Road and Street	Park	Continuing Education	Cumulative Capital Development	Cumulative Capital Improvement
Operating Receipts:							
Property Tax	$ 431,114	$ 171,922	$ -	$ 22,791	$ -	$ 35,819	$ -
Property Tax Credits	(92,981)	(37,079)	-	(4,915)	-	(7,725)	-
Net Property Taxes	338,133	134,843	-	17,876	-	28,094	-
Local Income Tax	81,007	-	-	-	-	-	-
Other Taxes and Intergovernmental	379,991	223,200	84,900	-	-	-	7,544
Licenses and Permits	1,675	-	-	-	-	-	-
Charges for Services	1,968	-	-	2,400	-	-	-
Fines, Forfeitures, and Fees	2,600	-	-	-	2,510	-	-
Other Receipts	78,206	-	-	-	-	-	-
Total Operating Receipts	883,580	358,043	84,900	20,276	2,510	28,094	7,544
Operating Disbursements:							
Personal Services (100s)	507,850	241,000	-	-	-	-	-
Supplies (200s)	52,900	41,800	30,000	4,000	-	-	-
Services and Charges (300s)	331,600	81,200	41,000	25,000	-	33,000	8,000
Capital Outlays (400s)	1,500	20,000	-	-	-	-	-
Debt Service (500s)	-	-	-	-	-	-	-
Total Operating Disbursements	893,850	384,000	71,000	29,000	-	33,000	8,000
Increase/(decrease) in fund balances	(10,270)	(25,957)	13,900	(8,724)	2,510	(4,906)	(456)
Estimated beginning fund balances*	1,146,979	758,006	383,508	47,518	33,242	65,137	3,856
Ending fund balances	**$ 1,136,709**	**$ 732,049**	**$ 397,408**	**$ 38,794**	**$ 35,752**	**$ 60,231**	**$ 3,400**
Operating Balance %	**127.17%**	**190.64%**	**559.73%**	**133.77%**		**182.52%**	**42.50%**
Estimated Tax Rate	*$ 0.6018*	*$ 0.2400*	*$ -*	*$ 0.0318*	*$ -*	*$ 0.0500*	*$ -*
Certified Assessed Value	*$ 71,637,377*	*$ 71,637,377*	*$ 71,637,377*	*$ 71,637,377*	*$ 71,637,377*	*$ 71,637,377*	*$ 71,637,377*

**Estimated beginning fund balances are based on actual June 30, 2026 fund balances plus estimated revenues for July - December minus budgeted disbursements.*

(Continued on next page)

(Preliminary - Subject to Change)
(For Internal Use Only)
(No Assurance is Provided on this Financial Analysis)

TOWN OF WESTVILLE (LAPORTE COUNTY), INDIANA

(Cont'd)

Summary of Budget - 2027
SELECTED FUNDS

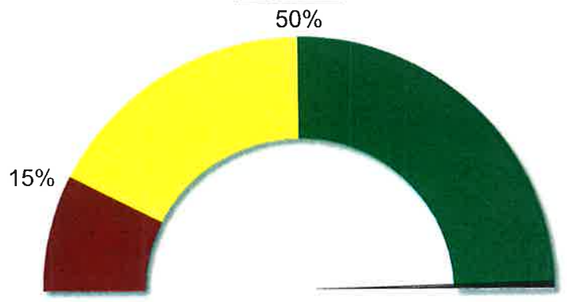
	CEDIT	Opioid Unrestricted	Opioid Restricted	Public Safety - LOIT	Total Funds
Operating Receipts:					
Property Tax	$ -	$ -	$ -	$ -	$ 661,646
Property Tax Credits	-	-	-	-	(142,700)
Net Property Taxes	-	-	-	-	518,946
Local Income Tax	95,464	-	-	107,329	283,800
Other Taxes and Intergovernmental	-	2,986	6,966	-	705,587
Licenses and Permits	-	-	-	-	1,675
Charges for Services	-	-	-	-	4,368
Fines, Forfeitures, and Fees	-	-	-	-	5,110
Other Receipts	-	-	-	-	78,206
Total Operating Receipts	95,464	2,986	6,966	107,329	1,597,692
Operating Disbursements:					
Personal Services (100s)	-	-	-	80,400	829,250
Supplies (200s)	-	-	-	2,150	130,850
Services and Charges (300s)	18,000	-	-	28,700	566,500
Capital Outlays (400s)	-	-	-	-	21,500
Debt Service (500s)	47,730	-	-	-	47,730
Total Operating Disbursements	65,730	-	-	111,250	1,595,830
Increase/(decrease) in fund balances	29,734	2,986	6,966	(3,921)	1,862
Estimated beginning fund balances*	293,588	8,632	65,002	181,553	2,987,021
Ending fund balances	**$ 323,322**	**$ 11,618**	**$ 71,968**	**$ 177,632**	**$ 2,988,883**
Operating Balance %	**491.89%**			**159.67%**	**187.29%**
Estimated Tax Rate	*$ -*	*$ -*	*$ -*	*$ -*	*$ 0.9236*
Certified Assessed Value	*$ 71,637,377*	*$ 71,637,377*	*$ 71,637,377*	*$ 71,637,377*	*$ 71,637,377*

**Estimated beginning fund balances are based on actual June 30, 2026 fund balances plus estimated revenues for July - December minus budgeted disbursements.*

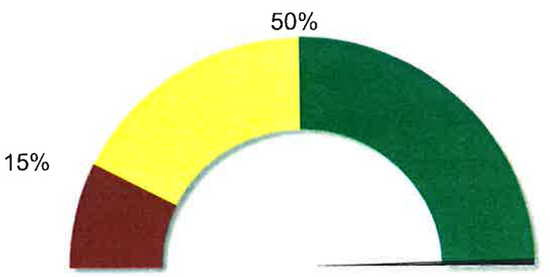
TOWN OF WESTVILLE (LAPORTE COUNTY), INDIANA

Core Fund Reserve Analysis - Operating Balance %

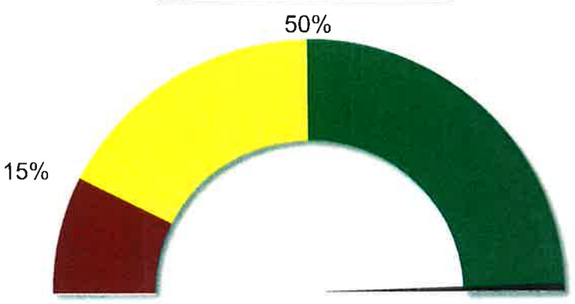
General



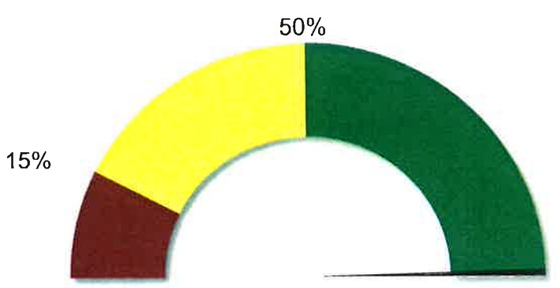
MVH



Local Road and Street



Park

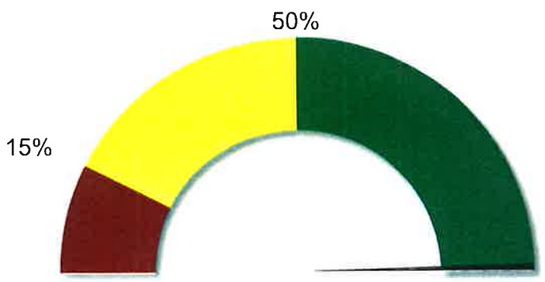


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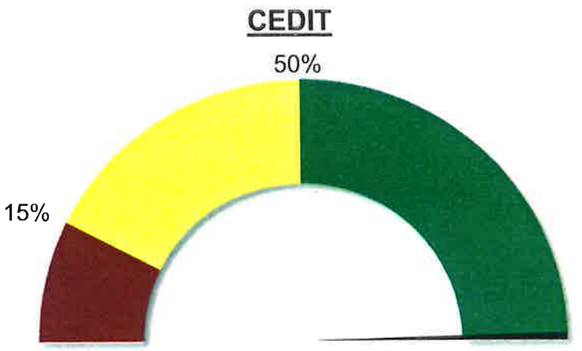
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Core Fund Reserve Analysis - Operating Balance %

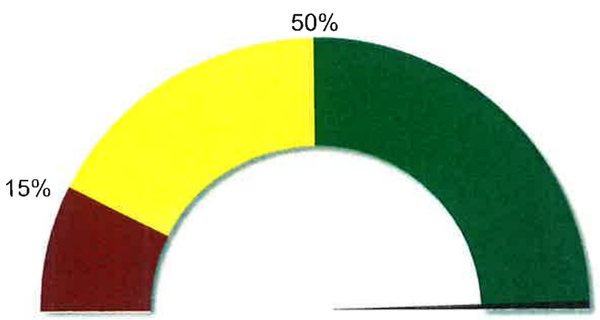
CCD



CEDIT



Public Safety LIT

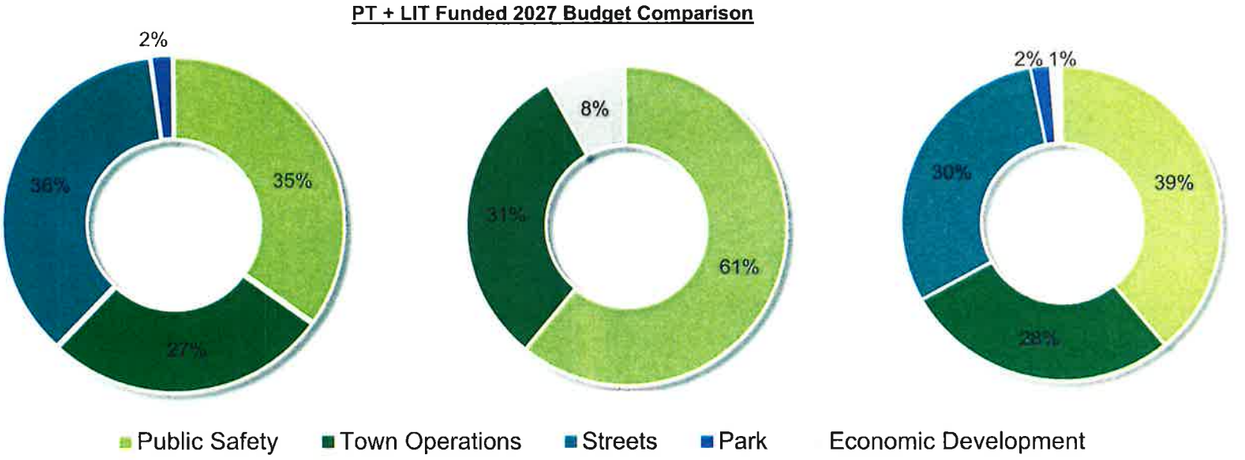


TOWN OF WESTVILLE (LAPORTE COUNTY), INDIANA

Property Tax (PT) and Local Income Tax (LIT) Funding Analysis - 2027

	Property Tax	Local Income Tax (LIT)	Total PT + LIT Funding
Estimated revenue	$ 518,946.00	$ 283,800.00	$ 802,746.00
Percentage of total	65%	35%	100%

PT + LIT Funded 2027 Budget Comparison



* Includes General, MVH, CCD, CEDIT, Park, and Public Safety LIT funds.

(Preliminary - Subject to Change)
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Town of Westville, Indiana

PROPOSED 2027 BUDGET



bakertilly

Town of Westville, Indiana

Budget Form 3

Notice to Taxpayers

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 3 (Rev. 2019)
Print
08/28/2026 08:01:18 AM

NOTICE TO TAXPAYERS

The **Notice to Taxpayers is available online at** www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **100 Setser Drive Westville, IN 46391.**

Notice is hereby given to taxpayers of **WESTVILLE CIVIL TOWN, LAPORTE COUNTY**, Indiana that the proper officers of **WESTVILLE CIVIL TOWN** will conduct a public hearing on the year **2027** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **WESTVILLE CIVIL TOWN** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **WESTVILLE CIVIL TOWN** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **WESTVILLE CIVIL TOWN** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 08, 2026
Public Hearing Time	6:30 PM
Public Hearing Location	100 Setser Drive Westville, IN 46391

Adoption Meeting Date	Tuesday, October 13, 2026
Adoption Meeting Time	6:30 PM
Adoption Meeting Location	100 Setser Drive Westville, IN 46391

Estimated Civil Max Levy	$663,281
Property Tax Cap Credit Estimate	$134,030

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference Column 3 /Column 5
0101 - GENERAL	$893,850	$496,000	$0	$406,683	21.96%
0254 - LOCAL INCOME TAX	$65,730	$0	$0	$0	
0706 - LOCAL ROAD & STREET	$71,000	$0	$0	$0	
0708 - MOTOR VEHICLE HIGHWAY	$384,200	$198,000	$0	$162,179	22.09%

1151 - CONTINUING EDUCATION	$5,000	$0	$0	$0	
1301 - PARK & RECREATION	$29,000	$26,000	$0	$21,499	20.94%
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	$8,000	$0	$0	$0	
2391 - CUMULATIVE CAPITAL DEVELOPMENT	$33,000	$45,000	$0	$37,455	20.14%
9500 - Community Crossings Grant	$0	$0	$0	$0	
9501 - Public Safety LIT	$111,250	$0	$0	$0	
9502 - Opioid Settlement Unrestricted	$0	$0	$0	$0	
9503 - Opioid Settlement Restricted	$0	$0	$0	$0	
9504 - Building and Construction Related	$0	$0	$0	$0	
Totals	$1,601,030	$765,000	$0	$627,816	

Town of Westville, Indiana

BUDGET FORM 4

NOTICE TO TAXPAYERS

Town of Westville, Indiana

BUDGET FORM 1

BUDGET ESTIMATE

Budget Form 1 - Budget Estimate

Year: 2027 County: LaPorte Unit: 0744-WESTVILLE CIVIL TOWN

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Advertised	Adopted
0101-GENERAL	0000 - No Department	Personal Services	Salaries and Wages	111.000	All Salaries and Wages	$360,000	$0
0101-GENERAL	0000 - No Department	Personal Services	Employee Benefits	131.000	Payroll Taxes	$27,700	$0
0101-GENERAL	0000 - No Department	Personal Services	Employee Benefits	132.000	Retirement	$27,900	$0
0101-GENERAL	0000 - No Department	Personal Services	Employee Benefits	133.000	Unemployment	$250	$0
0101-GENERAL	0000 - No Department	Personal Services	Employee Benefits	134.000	Health Insurance	$92,000	$0
0101-GENERAL	0000 - No Department	Supplies	Office Supplies	210.000	Office Supplies	$6,900	$0
0101-GENERAL	0000 - No Department	Supplies	Office Supplies		Postage	$0	$0
0101-GENERAL	0000 - No Department	Supplies	Operating Supplies	221.000	Fuel	$35,000	$0
0101-GENERAL	0000 - No Department	Supplies	Operating Supplies	290.000	Other Operating Supplies	$11,000	$0
0101-GENERAL	0000 - No Department	Other Services and Charges	Professional Services	311.000	Legal Services	$50,000	$0
0101-GENERAL	0000 - No Department	Other Services and Charges	Communication and Transportation	324.000	Telephone	$12,500	$0
0101-GENERAL	0000 - No Department	Other Services and Charges	Insurance	342.000	Insurance Other Than Health	$55,000	$0
0101-GENERAL	0000 - No Department	Other Services and Charges	Utility Services	351.000	Utilities	$18,600	$0
0101-GENERAL	0000 - No Department	Other Services and Charges	Other Services and Charges		Other Fees and Services	$61,000	$0
0101-GENERAL	0000 - No Department	Other Services and Charges	Other Services and Charges		Fire Department Contract	$76,000	$0
0101-GENERAL	0000 - No Department	Other Services and Charges	Other Services and Charges		Building Department	$20,000	$0
0101-GENERAL	0000 - No Department	Other Services and Charges	Other Services and Charges		Promotion of Town Business	$1,000	$0
0101-GENERAL	0000 - No Department	Other Services and Charges	Other Services and Charges		Unsafe Buildings	$5,000	$0
0101-GENERAL	0000 - No Department	Other Services and Charges	Other Services and Charges		Repairs and Maintenance	$28,500	$0
0101-GENERAL	0000 - No Department	Other Services and Charges	Other Services and Charges	371.000	Hydrant Rental	$0	$0
0101-GENERAL	0000 - No Department	Other Services and Charges	Other Services and Charges		Election Expense	$4,000	$0

0101-GENERAL	0000 - No Department	Capital Outlays	Machinery, Equipment, and Vehicles		New Equipment	$1,500	$0
					0101-GENERAL Total	$893,850	$0
0254-LOCAL INCOME TAX	0000 - No Department	Other Services and Charges	Other Services and Charges	313.000	OTHER FEES SVCS	$8,000	$0
0254-LOCAL INCOME TAX	0000 - No Department	Other Services and Charges	Other Services and Charges	395.000	Tree Removal	$10,000	$0
0254-LOCAL INCOME TAX	0000 - No Department	Debt Service	Payments on Bonds and Other Debt Principal	381.000	Debt Principal	$43,870	$0
0254-LOCAL INCOME TAX	0000 - No Department	Debt Service	Payments on Bonds and Other Debt Interest	382.000	Debt Interest	$3,860	$0
					0254-LOCAL INCOME TAX Total	$65,730	$0
0706-LOCAL ROAD & STREET	0000 - No Department	Supplies	Repair and Maintenance Supplies	362.000	Street Service Supplies	$30,000	$0
0706-LOCAL ROAD & STREET	0000 - No Department	Other Services and Charges	Repairs and Maintenance	233.000	Street Repairs	$40,000	$0
0706-LOCAL ROAD & STREET	0000 - No Department	Other Services and Charges	Other Services and Charges		New Equipment	$1,000	$0
					0706-LOCAL ROAD & STREET Total	$71,000	$0
0708-MOTOR VEHICLE HIGHWAY	9623 - MVH Unrestricted	Personal Services	Salaries and Wages		Salaries	$140,000	$0
0708-MOTOR VEHICLE HIGHWAY	9623 - MVH Unrestricted	Personal Services	Employee Benefits		FICA/Med	$10,800	$0
0708-MOTOR VEHICLE HIGHWAY	9623 - MVH Unrestricted	Personal Services	Employee Benefits		Retirement	$11,300	$0
0708-MOTOR VEHICLE HIGHWAY	9623 - MVH Unrestricted	Personal Services	Employee Benefits		Unemployment	$150	$0
0708-MOTOR VEHICLE HIGHWAY	9623 - MVH Unrestricted	Personal Services	Employee Benefits		Health Insurance	$24,000	$0
0708-MOTOR VEHICLE HIGHWAY	9623 - MVH Unrestricted	Supplies	Office Supplies		OFC Supplies	$800	$0
0708-MOTOR VEHICLE HIGHWAY	9623 - MVH Unrestricted	Supplies	Operating Supplies		Fuel	$20,000	$0
0708-MOTOR VEHICLE HIGHWAY	9623 - MVH Unrestricted	Supplies	Operating Supplies		Street Supplies	$7,000	$0
0708-MOTOR VEHICLE HIGHWAY	9623 - MVH Unrestricted	Supplies	Other Supplies		Misc Supplies	$14,000	$0
0708-MOTOR VEHICLE HIGHWAY	9623 - MVH Unrestricted	Other Services and Charges	Professional Services		Consulting	$8,000	$0
0708-MOTOR VEHICLE HIGHWAY	9623 - MVH Unrestricted	Other Services and Charges	Professional Services		Repairs and Maintenance	$27,000	$0

0708-MOTOR VEHICLE HIGHWAY	9623 - MVH Unrestricted	Other Services and Charges	Utility Services		Phone	$5,200	$0
0708-MOTOR VEHICLE HIGHWAY	9623 - MVH Unrestricted	Other Services and Charges	Utility Services		Gas and Electric	$40,000	$0
0708-MOTOR VEHICLE HIGHWAY	9623 - MVH Unrestricted	Other Services and Charges	Other Services and Charges		New Equip.	$1,000	$0
0708-MOTOR VEHICLE HIGHWAY	9632 - MVH Restricted	Personal Services	Salaries and Wages		Salaries	$38,700	$0
0708-MOTOR VEHICLE HIGHWAY	9632 - MVH Restricted	Personal Services	Employee Benefits		FICA/Med	$3,000	$0
0708-MOTOR VEHICLE HIGHWAY	9632 - MVH Restricted	Personal Services	Employee Benefits		Retirement	$3,100	$0
0708-MOTOR VEHICLE HIGHWAY	9632 - MVH Restricted	Personal Services	Employee Benefits		Unemployment	$50	$0
0708-MOTOR VEHICLE HIGHWAY	9632 - MVH Restricted	Personal Services	Employee Benefits		Health Insurance	$10,100	$0
0708-MOTOR VEHICLE HIGHWAY	9632 - MVH Restricted	Capital Outlays	Infrastructure		Street Improvements and Repairs	$20,000	$0
0708-MOTOR VEHICLE HIGHWAY Total						**$384,200**	**$0**
1151-CONTINUING EDUCATION	0000 - No Department	Other Services and Charges	Other Services and Charges		Continuing Education	$5,000	$0
1151-CONTINUING EDUCATION Total						**$5,000**	**$0**
1301-PARK & RECREATION	0000 - No Department	Supplies	Operating Supplies	221.000	Fuel	$2,500	$0
1301-PARK & RECREATION	0000 - No Department	Supplies	Operating Supplies	290.000	Other Operating Supplies	$1,500	$0
1301-PARK & RECREATION	0000 - No Department	Other Services and Charges	Utility Services	351.000	Utilities	$2,500	$0
1301-PARK & RECREATION	0000 - No Department	Other Services and Charges	Repairs and Maintenance	361.000	Equipment and Building Repairs	$15,000	$0
1301-PARK & RECREATION	0000 - No Department	Other Services and Charges	Other Services and Charges	313.000	Other Fees and Services	$7,500	$0
1301-PARK & RECREATION Total						**$29,000**	**$0**
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	0000 - No Department	Other Services and Charges	Other Services and Charges	920.000	Transfer to General Fund	$8,000	$0
2379-CUMULATIVE CAPITAL IMP (CIG TAX) Total						**$8,000**	**$0**
2391-CUMULATIVE CAPITAL DEVELOPMENT	0000 - No Department	Other Services and Charges	Repairs and Maintenance	363.000	Sidewalk Repairs	$25,000	$0
2391-CUMULATIVE CAPITAL DEVELOPMENT	0000 - No Department	Other Services and Charges	Other Services and Charges	313.000	Other Fees/Services	$8,000	$0

					2391-CUMULATIVE CAPITAL DEVELOPMENT Total	$33,000	$0
9501-Public Safety LIT	0000 - No Department	Personal Services	Salaries and Wages	111.000	SALARIES AND WAGES	$70,000	$0
9501-Public Safety LIT	0000 - No Department	Personal Services	Salaries and Wages	131.000	PAYROLL TAXES	$5,400	$0
9501-Public Safety LIT	0000 - No Department	Personal Services	Salaries and Wages	132.000	RETIREMENT	$5,000	$0
9501-Public Safety LIT	0000 - No Department	Supplies	Operating Supplies	221.000	FUEL	$2,150	$0
9501-Public Safety LIT	0000 - No Department	Other Services and Charges	Other Services and Charges		FIRE DEPT CONTRACT	$20,000	$0
9501-Public Safety LIT	0000 - No Department	Other Services and Charges	Other Services and Charges	313.000	OTHER SERVICES	$8,700	$0
					9501-Public Safety LIT Total	$111,250	$0
9502-Opioid Settlement Unrestricted	0000 - No Department	Other Services and Charges	Professional Services		Fire Department Contract	$0	$0
					9502-Opioid Settlement Unrestricted Total	$0	$0
					UNIT TOTAL	**$1,601,030**	**$0**

Town of Westville, Indiana

BUDGET FORM 2

MISCELLANEOUS REVENUES

Budget Form 2: Non-Property Tax Revenue Estimates

Year: 2027 County: LaPorte Unit: 0744-WESTVILLE CIVIL TOWN

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2026	January 1 - December 31, 2027
0101-GENERAL	R109	ABC Excise Tax Distribution	$0	$3,135
	R110	Casino/Riverboat Distribution	$0	$57,936
	R111	Cigarette Tax Distribution	$1,029	$2,057
	R112	Financial Institution Tax Distribution	$1,596	$3,083
	R114	Vehicle/Aircraft Excise Tax Distribution	$20,936	$55,183
	R119	State, Federal, and Local Payments in Lieu of Taxes	$115,550	$231,100
	R135	Commercial Vehicle Excise Tax Distribution (CVET)	$8,135	$15,789
	R136	ABC Gallonage Tax Distribution	$5,854	$11,708
	R138	Local Income Tax (LIT) Certified Shares	$38,551	$81,007
	R201	Electrical and Plumbing Licenses and Permits	$3,725	$0
	R203	Planning, Zoning, and Building Permits and Fees	$5,540	$0
	R207	Street and Curb Cuts Permits	$1,400	$0
	R208	Dog Licenses	$60	$200
	R209	Other Licenses and Permits	$50	$475
	R210	Cable TV Licenses	$644	$1,000
	R413	Rental of Property	$0	$1,968

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2026	January 1 - December 31, 2027
	R503	Other Fines and Forfeitures	$2,550	$2,600
0101-GENERAL	R902	Earnings on Investments and Deposits	$35,103	$70,206
	R910	Transfers In - Transferred from Another Fund	$0	$8,000
		GENERAL	**$240,723**	**$545,447**
0254-LOCAL INCOME TAX	R140	Local Income Tax (LIT) for Economic Development	$45,455	$95,464
		LOCAL INCOME TAX	**$45,455**	**$95,464**
0706-LOCAL ROAD & STREET	R113	Local Road and Street Distribution	$36,695	$84,900
	R906	Refunds and Reimbursements	$8,964	$0
		LOCAL ROAD & STREET	**$45,659**	**$84,900**
0708-MOTOR VEHICLE HIGHWAY	R112	Financial Institution Tax Distribution	$0	$0
	R114	Vehicle/Aircraft Excise Tax Distribution	$8,351	$0
	R116	Motor Vehicle Highway Distribution	$97,286	$223,200
	R135	Commercial Vehicle Excise Tax Distribution (CVET)	$0	$0
	R906	Refunds and Reimbursements	$23,492	$0
		MOTOR VEHICLE HIGHWAY	**$129,129**	**$223,200**
1151-CONTINUING EDUCATION	R502	Court Costs and Fees	$0	$810
	R503	Other Fines and Forfeitures	$240	$1,700
		CONTINUING EDUCATION	**$240**	**$2,510**
1301-PARK & RECREATION	R112	Financial Institution Tax Distribution	$0	$0
	R114	Vehicle/Aircraft Excise Tax Distribution	$1,110	$0
	R135	Commercial Vehicle Excise Tax Distribution (CVET)	$0	$0
	R411	Park and Recreation Receipts	$600	$2,400

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2026	January 1 - December 31, 2027
		PARK & RECREATION	**$1,710**	**$2,400**
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	R111	Cigarette Tax Distribution	$3,772	$7,544
		CUMULATIVE CAPITAL IMP (CIG TAX)	**$3,772**	**$7,544**
2391-CUMULATIVE CAPITAL DEVELOPMENT	R112	Financial Institution Tax Distribution	$0	$0
	R114	Vehicle/Aircraft Excise Tax Distribution	$1,867	$0
	R135	Commercial Vehicle Excise Tax Distribution (CVET)	$0	$0
		CUMULATIVE CAPITAL DEVELOPMENT	**$1,867**	**$0**
9500-			$0	$0
			$0	**$0**
9501-Public Safety LIT	R139	Local Income Tax (LIT) for Public Safety	$51,090	$107,329
		Public Safety LIT	**$51,090**	**$107,329**
9502-Opioid Settlement Unrestricted	R108	Other Taxes	$4,754	$2,986
		Opioid Settlement Unrestricted	**$4,754**	**$2,986**
9503-Opioid Settlement Restricted	R108	Other Taxes	$13,139	$6,966
		Opioid Settlement Restricted	**$13,139**	**$6,966**
9504-Building and Construction Related Fees	R201	Electrical and Plumbing Licenses and Permits	$0	$12,800
	R203	Planning, Zoning, and Building Permits and Fees	$0	$10,300
	R207	Street and Curb Cuts Permits	$0	$1,400
		Building and Construction Related Fees	**$0**	**$24,500**
		0744-WESTVILLE CIVIL TOWN	**$537,538**	**$1,103,246**

Town of Westville, Indiana

BUDGET FORM 4B

BUDGET ESTIMATE, FINANCIAL

STATEMENT AND PROPOSED TAX RATE

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 46 - LaPorte
Unit : 0744 - WESTVILLE CIVIL TOWN
DLGF Fund : 0101 - GENERAL

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$1,278,785	
2. Property Taxes To be Collected	$125,693	
3. Non-Property Tax Revenues	$240,723	
4. Total Cash and Revenues	**$1,645,201**	
Expenses		
5. Remaining Appropriations as of June 30	$498,222	
6. Additional Appropriations	$0	
7. Transfers & Outstanding Temporary Loans	$0	
8. Total Expenses	**$498,222**	
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$1,146,979**	

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	
11. Property Tax Levy	$496,000	
12. Estimated Property Tax Cap Loss	-$86,536	
13. Non-Property Tax Revenues	$545,447	
14. 2027 Total Revenues	**$954,911**	
Expenses		
15. Budget Estimate	$893,850	
16. Transfers & Outstanding Temporary Loans	$0	
17. 2027 Total Expenditures	**$893,850**	
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$1,208,040**	

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	$57,309,900	
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**$0.8655**	

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 46 - LaPorte
Unit : 0744 - WESTVILLE CIVIL TOWN
DLGF Fund : 0254 - LOCAL INCOME TAX

July to December - 2026		
Cash Balance and Revenues	Advertised	Adopted
1. June 30 Cash Balance & Investments	$284,904	
2. Property Taxes To be Collected	$0	
3. Non-Property Tax Revenues	$45,455	
4. Total Cash and Revenues	**$330,359**	
Expenses		
5. Remaining Appropriations as of June 30	$36,771	
6. Additional Appropriations	$0	
7. Transfers & Outstanding Temporary Loans	$0	
8. Total Expenses	**$36,771**	
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$293,588**	

Budget Year - 2027		
Revenues	Advertised	Adopted
10. Reserved for DLGF Application of Levy Excess	$0	
11. Property Tax Levy	$0	
12. Estimated Property Tax Cap Loss	$0	
13. Non-Property Tax Revenues	$95,464	
14. 2027 Total Revenues	**$95,464**	
Expenses		
15. Budget Estimate	$65,730	
16. Transfers & Outstanding Temporary Loans	$0	
17. 2027 Total Expenditures	**$65,730**	
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$323,322**	

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	Not Applicable	
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**Not Applicable**	

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 46 - LaPorte
Unit : 0744 - WESTVILLE CIVIL TOWN
DLGF Fund : 0706 - LOCAL ROAD & STREET

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$501,199	
2. Property Taxes To be Collected	$0	
3. Non-Property Tax Revenues	$45,659	
4. Total Cash and Revenues	**$546,858**	
Expenses		
5. Remaining Appropriations as of June 30	$53,350	
6. Additional Appropriations	$110,000	
7. Transfers & Outstanding Temporary Loans	$0	
8. Total Expenses	**$163,350**	
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$383,508**	

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	
11. Property Tax Levy	$0	
12. Estimated Property Tax Cap Loss	$0	
13. Non-Property Tax Revenues	$84,900	
14. 2027 Total Revenues	**$84,900**	
Expenses		
15. Budget Estimate	$71,000	
16. Transfers & Outstanding Temporary Loans	$0	
17. 2027 Total Expenditures	**$71,000**	
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$397,408**	

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	Not Applicable	
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**Not Applicable**	

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 46 - LaPorte
Unit : 0744 - WESTVILLE CIVIL TOWN
DLGF Fund : 0708 - MOTOR VEHICLE HIGHWAY

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$767,091	
2. Property Taxes To be Collected	$50,125	
3. Non-Property Tax Revenues	$129,129	
4. Total Cash and Revenues	**$946,345**	
Expenses		
5. Remaining Appropriations as of June 30	$188,339	
6. Additional Appropriations	$0	
7. Transfers & Outstanding Temporary Loans	$0	
8. Total Expenses	**$188,339**	
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$758,006**	

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	
11. Property Tax Levy	$198,000	
12. Estimated Property Tax Cap Loss	-$34,511	
13. Non-Property Tax Revenues	$223,200	
14. 2027 Total Revenues	**$386,689**	
Expenses		
15. Budget Estimate	$384,200	
16. Transfers & Outstanding Temporary Loans	$0	
17. 2027 Total Expenditures	**$384,200**	
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$760,495**	

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	$57,309,900	
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**$0.3455**	

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 46 - LaPorte
Unit : 0744 - WESTVILLE CIVIL TOWN
DLGF Fund : 1151 - CONTINUING EDUCATION

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$35,635	
2. Property Taxes To be Collected	$0	
3. Non-Property Tax Revenues	$240	
4. Total Cash and Revenues	**$35,875**	
Expenses		
5. Remaining Appropriations as of June 30	$0	
6. Additional Appropriations	$2,633	
7. Transfers & Outstanding Temporary Loans	$0	
8. Total Expenses	**$2,633**	
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$33,242**	

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	
11. Property Tax Levy	$0	
12. Estimated Property Tax Cap Loss	$0	
13. Non-Property Tax Revenues	$2,510	
14. 2027 Total Revenues	**$2,510**	
Expenses		
15. Budget Estimate	$5,000	
16. Transfers & Outstanding Temporary Loans	$0	
17. 2027 Total Expenditures	**$5,000**	
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$30,752**	

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	Not Applicable	
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**Not Applicable**	

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 46 - LaPorte
Unit : 0744 - WESTVILLE CIVIL TOWN
DLGF Fund : 1301 - PARK & RECREATION

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$60,881	
2. Property Taxes To be Collected	$6,644	
3. Non-Property Tax Revenues	$1,710	
4. Total Cash and Revenues	**$69,235**	
Expenses		
5. Remaining Appropriations as of June 30	$21,717	
6. Additional Appropriations	$0	
7. Transfers & Outstanding Temporary Loans	$0	
8. Total Expenses	**$21,717**	
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$47,518**	

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	
11. Property Tax Levy	$26,000	
12. Estimated Property Tax Cap Loss	-$4,573	
13. Non-Property Tax Revenues	$2,400	
14. 2027 Total Revenues	**$23,827**	
Expenses		
15. Budget Estimate	$29,000	
16. Transfers & Outstanding Temporary Loans	$0	
17. 2027 Total Expenditures	**$29,000**	
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$42,345**	

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	$57,309,900	
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**$0.0454**	

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 46 - LaPorte
Unit : 0744 - WESTVILLE CIVIL TOWN
DLGF Fund : 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$84	
2. Property Taxes To be Collected	$0	
3. Non-Property Tax Revenues	$3,772	
4. Total Cash and Revenues	**$3,856**	
Expenses		
5. Remaining Appropriations as of June 30	$0	
6. Additional Appropriations	$0	
7. Transfers & Outstanding Temporary Loans	$0	
8. Total Expenses	**$0**	
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$3,856**	

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	
11. Property Tax Levy	$0	
12. Estimated Property Tax Cap Loss	$0	
13. Non-Property Tax Revenues	$7,544	
14. 2027 Total Revenues	**$7,544**	
Expenses		
15. Budget Estimate	$8,000	
16. Transfers & Outstanding Temporary Loans	$0	
17. 2027 Total Expenditures	**$8,000**	
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$3,400**	

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	Not Applicable	
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**Not Applicable**	

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 46 - LaPorte
Unit : 0744 - WESTVILLE CIVIL TOWN
DLGF Fund : 2391 - CUMULATIVE CAPITAL DEVELOPMENT

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$76,694	
2. Property Taxes To be Collected	$11,576	
3. Non-Property Tax Revenues	$1,867	
4. Total Cash and Revenues	**$90,137**	
Expenses		
5. Remaining Appropriations as of June 30	$25,000	
6. Additional Appropriations	$0	
7. Transfers & Outstanding Temporary Loans	$0	
8. Total Expenses	**$25,000**	
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$65,137**	

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	
11. Property Tax Levy	$45,000	
12. Estimated Property Tax Cap Loss	-$7,190	
13. Non-Property Tax Revenues	$0	
14. 2027 Total Revenues	**$37,810**	
Expenses		
15. Budget Estimate	$33,000	
16. Transfers & Outstanding Temporary Loans	$0	
17. 2027 Total Expenditures	**$33,000**	
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$69,947**	

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	$57,309,900	
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**$0.0785**	

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 46 - LaPorte
Unit : 0744 - WESTVILLE CIVIL TOWN
DLGF Fund : 9500 - Community Crossings Grant

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$0	
2. Property Taxes To be Collected	$0	
3. Non-Property Tax Revenues	$0	
4. Total Cash and Revenues	**$0**	
Expenses		
5. Remaining Appropriations as of June 30	$0	
6. Additional Appropriations	$0	
7. Transfers & Outstanding Temporary Loans	$0	
8. Total Expenses	**$0**	
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$0**	

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	
11. Property Tax Levy	$0	
12. Estimated Property Tax Cap Loss	$0	
13. Non-Property Tax Revenues	$0	
14. 2027 Total Revenues	**$0**	
Expenses		
15. Budget Estimate	$0	
16. Transfers & Outstanding Temporary Loans	$0	
17. 2027 Total Expenditures	**$0**	
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$0**	

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	Not Applicable	
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**Not Applicable**	

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 46 - LaPorte
Unit : 0744 - WESTVILLE CIVIL TOWN
DLGF Fund : 9501 - Public Safety LIT

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$162,262	
2. Property Taxes To be Collected	$0	
3. Non-Property Tax Revenues	$51,090	
4. Total Cash and Revenues	**$213,352**	
Expenses		
5. Remaining Appropriations as of June 30	$31,799	
6. Additional Appropriations	$0	
7. Transfers & Outstanding Temporary Loans	$0	
8. Total Expenses	**$31,799**	
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$181,553**	

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	
11. Property Tax Levy	$0	
12. Estimated Property Tax Cap Loss	$0	
13. Non-Property Tax Revenues	$107,329	
14. 2027 Total Revenues	**$107,329**	
Expenses		
15. Budget Estimate	$111,250	
16. Transfers & Outstanding Temporary Loans	$0	
17. 2027 Total Expenditures	**$111,250**	
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$177,632**	

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	Not Applicable	
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**Not Applicable**	

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 46 - LaPorte
Unit : 0744 - WESTVILLE CIVIL TOWN
DLGF Fund : 9502 - Opioid Settlement Unrestricted

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$3,878	
2. Property Taxes To be Collected	$0	
3. Non-Property Tax Revenues	$4,754	
4. Total Cash and Revenues	**$8,632**	
Expenses		
5. Remaining Appropriations as of June 30	$0	
6. Additional Appropriations	$0	
7. Transfers & Outstanding Temporary Loans	$0	
8. Total Expenses	**$0**	
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$8,632**	

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	
11. Property Tax Levy	$0	
12. Estimated Property Tax Cap Loss	$0	
13. Non-Property Tax Revenues	$2,986	
14. 2027 Total Revenues	**$2,986**	
Expenses		
15. Budget Estimate	$0	
16. Transfers & Outstanding Temporary Loans	$0	
17. 2027 Total Expenditures	**$0**	
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$11,618**	

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	Not Applicable	
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**Not Applicable**	

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 46 - LaPorte
Unit : 0744 - WESTVILLE CIVIL TOWN
DLGF Fund : 9503 - Opioid Settlement Restricted

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$51,863	
2. Property Taxes To be Collected	$0	
3. Non-Property Tax Revenues	$13,139	
4. Total Cash and Revenues	**$65,002**	
Expenses		
5. Remaining Appropriations as of June 30	$0	
6. Additional Appropriations	$0	
7. Transfers & Outstanding Temporary Loans	$0	
8. Total Expenses	**$0**	
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$65,002**	

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	
11. Property Tax Levy	$0	
12. Estimated Property Tax Cap Loss	$0	
13. Non-Property Tax Revenues	$6,966	
14. 2027 Total Revenues	**$6,966**	
Expenses		
15. Budget Estimate	$0	
16. Transfers & Outstanding Temporary Loans	$0	
17. 2027 Total Expenditures	**$0**	
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$71,968**	

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	Not Applicable	
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**Not Applicable**	

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 46 - LaPorte
Unit : 0744 - WESTVILLE CIVIL TOWN
DLGF Fund : 9504 - Building and Construction Related Fees

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$0	
2. Property Taxes To be Collected	$0	
3. Non-Property Tax Revenues	$0	
4. Total Cash and Revenues	**$0**	
Expenses		
5. Remaining Appropriations as of June 30	$0	
6. Additional Appropriations	$0	
7. Transfers & Outstanding Temporary Loans	$0	
8. Total Expenses	**$0**	
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$0**	

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	
11. Property Tax Levy	$0	
12. Estimated Property Tax Cap Loss	$0	
13. Non-Property Tax Revenues	$24,500	
14. 2027 Total Revenues	**$24,500**	
Expenses		
15. Budget Estimate	$0	
16. Transfers & Outstanding Temporary Loans	$0	
17. 2027 Total Expenditures	**$0**	
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$24,500**	

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	Not Applicable	
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**Not Applicable**	

Town of Westville, Indiana

CURRENT YEAR FINANCIAL WORKSHEET

Prescribed the Department of Local Government Finance

CURRENT YEAR FINANCIAL WORKSHEET

Selected Year : 2027
Selected County : 46 - LaPorte
Selected Unit : 0744 - WESTVILLE CIVIL TOWN
Selected Fund : 0101 - GENERAL

Line 5	
APPROPRIATIONS	
1. Current Year Approved Budget	$827,000
2. Encumbrances Brought Forward	$0
3. Changes to Appropriations: a) Additional Appropriations (January to June)	$0
b) Reductions January through June	$0
4. Other Non-Appropriated Obligations	$0
5. Total Approved Appropriations	$827,000
DISBURSEMENTS	
6. January through June Current Year Disbursements	$328,778
7. Appropriation Balance	$498,222
8. Reductions July through December	$0
9. Estimated Current Year Expenditures July through December	$498,222
Line 6	
10. Proposed/Approved Additional Appropriations for July through Dec. of 2026	$0
Line 7	
11. Levy excess not transferred by June 30	$0
12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2026	$0
What fund is being repaid/receiving the transfer?	
13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2026	$0
Line 16	
14. Temp loans to be repaid in the first 6 months of 2024 and transfers out in 2027	$0
What fund is being repaid/receiving the transfer?	
Line 1	
15. June 30 Cash Balance, including investments	$1,278,785
Line 2	
16. Taxes to be collected, present year (December settlement)	$125,693

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Prescribed the Department of Local Government Finance

CURRENT YEAR FINANCIAL WORKSHEET

Selected Year : 2027
Selected County : 46 - LaPorte
Selected Unit : 0744 - WESTVILLE CIVIL TOWN
Selected Fund : 0254 - LOCAL INCOME TAX

Line 5	
APPROPRIATIONS	
1. Current Year Approved Budget	$65,330
2. Encumbrances Brought Forward	$0
3. Changes to Appropriations: a) Additional Appropriations (January to June)	$0
b) Reductions January through June	$0
4. Other Non-Appropriated Obligations	$0
5. Total Approved Appropriations	$65,330
DISBURSEMENTS	
6. January through June Current Year Disbursements	$28,559
7. Appropriation Balance	$36,771
8. Reductions July through December	$0
9. Estimated Current Year Expenditures July through December	$36,771
Line 6	
10. Proposed/Approved Additional Appropriations for July through Dec. of 2026	$0
Line 7	
11. Levy excess not transferred by June 30	$0
12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2026	$0
What fund is being repaid/receiving the transfer?	
13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2026	$0
Line 16	
14. Temp loans to be repaid in the first 6 months of 2024 and transfers out in 2027	$0
What fund is being repaid/receiving the transfer?	
Line 1	
15. June 30 Cash Balance, including investments	$284,904
Line 2	
16. Taxes to be collected, present year (December settlement)	$0

Prescribed the Department of Local Government Finance

CURRENT YEAR FINANCIAL WORKSHEET

Selected Year : 2027
Selected County : 46 - LaPorte
Selected Unit : 0744 - WESTVILLE CIVIL TOWN
Selected Fund : 0706 - LOCAL ROAD & STREET

Line 5	
APPROPRIATIONS	
1. Current Year Approved Budget	$60,000
2. Encumbrances Brought Forward	$0
3. Changes to Appropriations: a) Additional Appropriations (January to June)	$0
b) Reductions January through June	$0
4. Other Non-Appropriated Obligations	$0
5. Total Approved Appropriations	$60,000
DISBURSEMENTS	
6. January through June Current Year Disbursements	$6,650
7. Appropriation Balance	$53,350
8. Reductions July through December	$0
9. Estimated Current Year Expenditures July through December	$53,350
Line 6	
10. Proposed/Approved Additional Appropriations for July through Dec. of 2026	$110,000
Line 7	
11. Levy excess not transferred by June 30	$0
12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2026	$0
What fund is being repaid/receiving the transfer?	
13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2026	$0
Line 16	
14. Temp loans to be repaid in the first 6 months of 2024 and transfers out in 2027	$0
What fund is being repaid/receiving the transfer?	
Line 1	
15. June 30 Cash Balance, including investments	$501,199
Line 2	
16. Taxes to be collected, present year (December settlement)	$0

Prescribed the Department of Local Government Finance

CURRENT YEAR FINANCIAL WORKSHEET

Selected Year : 2027
Selected County : 46 - LaPorte
Selected Unit : 0744 - WESTVILLE CIVIL TOWN
Selected Fund : 0708 - MOTOR VEHICLE HIGHWAY

Line 5	
APPROPRIATIONS	
1. Current Year Approved Budget	$341,750
2. Encumbrances Brought Forward	$0
3. Changes to Appropriations: a) Additional Appropriations (January to June)	$0
b) Reductions January through June	$0
4. Other Non-Appropriated Obligations	$0
5. Total Approved Appropriations	$341,750
DISBURSEMENTS	
6. January through June Current Year Disbursements	$153,411
7. Appropriation Balance	$188,339
8. Reductions July through December	$0
9. Estimated Current Year Expenditures July through December	$188,339
Line 6	
10. Proposed/Approved Additional Appropriations for July through Dec. of 2026	$0
Line 7	
11. Levy excess not transferred by June 30	$0
12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2026	$0
What fund is being repaid/receiving the transfer?	
13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2026	$0
Line 16	
14. Temp loans to be repaid in the first 6 months of 2024 and transfers out in 2027	$0
What fund is being repaid/receiving the transfer?	
Line 1	
15. June 30 Cash Balance, including investments	$767,091
Line 2	
16. Taxes to be collected, present year (December settlement)	$50,125

CURRENT YEAR FINANCIAL WORKSHEET

Selected Year : 2027
Selected County : 46 - LaPorte
Selected Unit : 0744 - WESTVILLE CIVIL TOWN
Selected Fund : 1151 - CONTINUING EDUCATION

Line 5	
APPROPRIATIONS	
1. Current Year Approved Budget	$0
2. Encumbrances Brought Forward	$0
3. Changes to Appropriations: a) Additional Appropriations (January to June)	$0
b) Reductions January through June	$0
4. Other Non-Appropriated Obligations	$0
5. Total Approved Appropriations	$0
DISBURSEMENTS	
6. January through June Current Year Disbursements	$2,367
7. Appropriation Balance	-$2,367
8. Reductions July through December	$0
9. Estimated Current Year Expenditures July through December	-$2,367
Line 6	
10. Proposed/Approved Additional Appropriations for July through Dec. of 2026	$2,633
Line 7	
11. Levy excess not transferred by June 30	$0
12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2026	$0
What fund is being repaid/receiving the transfer?	
13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2026	$0
Line 16	
14. Temp loans to be repaid in the first 6 months of 2024 and transfers out in 2027	$0
What fund is being repaid/receiving the transfer?	
Line 1	
15. June 30 Cash Balance, including investments	$35,635
Line 2	
16. Taxes to be collected, present year (December settlement)	$0

Prescribed the Department of Local Government Finance

CURRENT YEAR FINANCIAL WORKSHEET

Selected Year : 2027
Selected County : 46 - LaPorte
Selected Unit : 0744 - WESTVILLE CIVIL TOWN
Selected Fund : 1301 - PARK & RECREATION

Line 5	
APPROPRIATIONS	
1. Current Year Approved Budget	$29,000
2. Encumbrances Brought Forward	$0
3. Changes to Appropriations: a) Additional Appropriations (January to June)	$0
b) Reductions January through June	$0
4. Other Non-Appropriated Obligations	$0
5. Total Approved Appropriations	$29,000
DISBURSEMENTS	
6. January through June Current Year Disbursements	$7,283
7. Appropriation Balance	$21,717
8. Reductions July through December	$0
9. Estimated Current Year Expenditures July through December	$21,717
Line 6	
10. Proposed/Approved Additional Appropriations for July through Dec. of 2026	$0
Line 7	
11. Levy excess not transferred by June 30	$0
12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2026	$0
What fund is being repaid/receiving the transfer?	
13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2026	$0
Line 16	
14. Temp loans to be repaid in the first 6 months of 2024 and transfers out in 2027	$0
What fund is being repaid/receiving the transfer?	
Line 1	
15. June 30 Cash Balance, including investments	$60,881
Line 2	
16. Taxes to be collected, present year (December settlement)	$6,644

CURRENT YEAR FINANCIAL WORKSHEET

Selected Year : 2027
Selected County : 46 - LaPorte
Selected Unit : 0744 - WESTVILLE CIVIL TOWN
Selected Fund : 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

Line 5	
APPROPRIATIONS	
1. Current Year Approved Budget	$8,000
2. Encumbrances Brought Forward	$0
3. Changes to Appropriations: a) Additional Appropriations (January to June)	$0
b) Reductions January through June	$0
4. Other Non-Appropriated Obligations	$0
5. Total Approved Appropriations	$8,000
DISBURSEMENTS	
6. January through June Current Year Disbursements	$8,000
7. Appropriation Balance	$0
8. Reductions July through December	$0
9. Estimated Current Year Expenditures July through December	$0
Line 6	
10. Proposed/Approved Additional Appropriations for July through Dec. of 2026	$0
Line 7	
11. Levy excess not transferred by June 30	$0
12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2026	$0
What fund is being repaid/receiving the transfer?	
13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2026	$0
Line 16	
14. Temp loans to be repaid in the first 6 months of 2024 and transfers out in 2027	$0
What fund is being repaid/receiving the transfer?	
Line 1	
15. June 30 Cash Balance, including investments	$84
Line 2	
16. Taxes to be collected, present year (December settlement)	$0

Prescribed the Department of Local Government Finance

CURRENT YEAR FINANCIAL WORKSHEET

Selected Year : 2027
Selected County : 46 - LaPorte
Selected Unit : 0744 - WESTVILLE CIVIL TOWN
Selected Fund : 2391 - CUMULATIVE CAPITAL DEVELOPMENT

Line 5	
APPROPRIATIONS	
1. Current Year Approved Budget	$32,600
2. Encumbrances Brought Forward	$0
3. Changes to Appropriations: a) Additional Appropriations (January to June)	$0
b) Reductions January through June	$0
4. Other Non-Appropriated Obligations	$0
5. Total Approved Appropriations	$32,600
DISBURSEMENTS	
6. January through June Current Year Disbursements	$7,600
7. Appropriation Balance	$25,000
8. Reductions July through December	$0
9. Estimated Current Year Expenditures July through December	$25,000
Line 6	
10. Proposed/Approved Additional Appropriations for July through Dec. of 2026	$0
Line 7	
11. Levy excess not transferred by June 30	$0
12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2026	$0
What fund is being repaid/receiving the transfer?	
13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2026	$0
Line 16	
14. Temp loans to be repaid in the first 6 months of 2024 and transfers out in 2027	$0
What fund is being repaid/receiving the transfer?	
Line 1	
15. June 30 Cash Balance, including investments	$76,694
Line 2	
16. Taxes to be collected, present year (December settlement)	$11,576

CURRENT YEAR FINANCIAL WORKSHEET

Selected Year : 2027
Selected County : 46 - LaPorte
Selected Unit : 0744 - WESTVILLE CIVIL TOWN
Selected Fund : 9500 - Community Crossings Grant

Line 5	
APPROPRIATIONS	
1. Current Year Approved Budget	$0
2. Encumbrances Brought Forward	$0
3. Changes to Appropriations: a) Additional Appropriations (January to June)	$0
b) Reductions January through June	$0
4. Other Non-Appropriated Obligations	$0
5. Total Approved Appropriations	$0
DISBURSEMENTS	
6. January through June Current Year Disbursements	$0
7. Appropriation Balance	$0
8. Reductions July through December	$0
9. Estimated Current Year Expenditures July through December	$0
Line 6	
10. Proposed/Approved Additional Appropriations for July through Dec. of 2026	$0
Line 7	
11. Levy excess not transferred by June 30	$0
12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2026	$0
What fund is being repaid/receiving the transfer?	
13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2026	$0
Line 16	
14. Temp loans to be repaid in the first 6 months of 2024 and transfers out in 2027	$0
What fund is being repaid/receiving the transfer?	
Line 1	
15. June 30 Cash Balance, including investments	$0
Line 2	
16. Taxes to be collected, present year (December settlement)	$0

Prescribed the Department of Local Government Finance

CURRENT YEAR FINANCIAL WORKSHEET

Selected Year : 2027
Selected County : 46 - LaPorte
Selected Unit : 0744 - WESTVILLE CIVIL TOWN
Selected Fund : 9501 - Public Safety LIT

Line 5	
APPROPRIATIONS	
1. Current Year Approved Budget	$90,550
2. Encumbrances Brought Forward	$0
3. Changes to Appropriations: a) Additional Appropriations (January to June)	$0
b) Reductions January through June	$0
4. Other Non-Appropriated Obligations	$0
5. Total Approved Appropriations	$90,550
DISBURSEMENTS	
6. January through June Current Year Disbursements	$58,751
7. Appropriation Balance	$31,799
8. Reductions July through December	$0
9. Estimated Current Year Expenditures July through December	$31,799
Line 6	
10. Proposed/Approved Additional Appropriations for July through Dec. of 2026	$0
Line 7	
11. Levy excess not transferred by June 30	$0
12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2026	$0
What fund is being repaid/receiving the transfer?	
13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2026	$0
Line 16	
14. Temp loans to be repaid in the first 6 months of 2024 and transfers out in 2027	$0
What fund is being repaid/receiving the transfer?	
Line 1	
15. June 30 Cash Balance, including investments	$162,262
Line 2	
16. Taxes to be collected, present year (December settlement)	$0

Prescribed the Department of Local Government Finance

CURRENT YEAR FINANCIAL WORKSHEET

Selected Year : 2027
Selected County : 46 - LaPorte
Selected Unit : 0744 - WESTVILLE CIVIL TOWN
Selected Fund : 9502 - Opioid Settlement Unrestricted

Line 5	
APPROPRIATIONS	
1. Current Year Approved Budget	$17,100
2. Encumbrances Brought Forward	$0
3. Changes to Appropriations: a) Additional Appropriations (January to June)	$0
b) Reductions January through June	$0
4. Other Non-Appropriated Obligations	$0
5. Total Approved Appropriations	$17,100
DISBURSEMENTS	
6. January through June Current Year Disbursements	$17,100
7. Appropriation Balance	$0
8. Reductions July through December	$0
9. Estimated Current Year Expenditures July through December	$0
Line 6	
10. Proposed/Approved Additional Appropriations for July through Dec. of 2026	$0
Line 7	
11. Levy excess not transferred by June 30	$0
12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2026	$0
What fund is being repaid/receiving the transfer?	
13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2026	$0
Line 16	
14. Temp loans to be repaid in the first 6 months of 2024 and transfers out in 2027	$0
What fund is being repaid/receiving the transfer?	
Line 1	
15. June 30 Cash Balance, including investments	$3,878
Line 2	
16. Taxes to be collected, present year (December settlement)	$0

Prescribed the Department of Local Government Finance

CURRENT YEAR FINANCIAL WORKSHEET

Selected Year : 2027
Selected County : 46 - LaPorte
Selected Unit : 0744 - WESTVILLE CIVIL TOWN
Selected Fund : 9503 - Opioid Settlement Restricted

Line 5	
APPROPRIATIONS	
1. Current Year Approved Budget	$0
2. Encumbrances Brought Forward	$0
3. Changes to Appropriations: a) Additional Appropriations (January to June)	$0
b) Reductions January through June	$0
4. Other Non-Appropriated Obligations	$0
5. Total Approved Appropriations	$0
DISBURSEMENTS	
6. January through June Current Year Disbursements	$0
7. Appropriation Balance	$0
8. Reductions July through December	$0
9. Estimated Current Year Expenditures July through December	$0
Line 6	
10. Proposed/Approved Additional Appropriations for July through Dec. of 2026	$0
Line 7	
11. Levy excess not transferred by June 30	$0
12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2026	$0
What fund is being repaid/receiving the transfer?	
13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2026	$0
Line 16	
14. Temp loans to be repaid in the first 6 months of 2024 and transfers out in 2027	$0
What fund is being repaid/receiving the transfer?	
Line 1	
15. June 30 Cash Balance, including investments	$51,863
Line 2	
16. Taxes to be collected, present year (December settlement)	$0

Prescribed the Department of Local Government Finance

CURRENT YEAR FINANCIAL WORKSHEET

Selected Year : 2027
Selected County : 46 - LaPorte
Selected Unit : 0744 - WESTVILLE CIVIL TOWN
Selected Fund : 9504 - Building and Construction Related Fees

Line 5	
APPROPRIATIONS	
1. Current Year Approved Budget	$0
2. Encumbrances Brought Forward	$0
3. Changes to Appropriations: a) Additional Appropriations (January to June)	$0
b) Reductions January through June	$0
4. Other Non-Appropriated Obligations	$0
5. Total Approved Appropriations	$0
DISBURSEMENTS	
6. January through June Current Year Disbursements	$0
7. Appropriation Balance	$0
8. Reductions July through December	$0
9. Estimated Current Year Expenditures July through December	$0
Line 6	
10. Proposed/Approved Additional Appropriations for July through Dec. of 2026	$0
Line 7	
11. Levy excess not transferred by June 30	$0
12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2026	$0
What fund is being repaid/receiving the transfer?	
13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2026	$0
Line 16	
14. Temp loans to be repaid in the first 6 months of 2024 and transfers out in 2027	$0
What fund is being repaid/receiving the transfer?	
Line 1	
15. June 30 Cash Balance, including investments	$0
Line 2	
16. Taxes to be collected, present year (December settlement)	$0

WESTVILLE TOWN COUNCIL
SEPTEMBER 08, 2026
100 SETSER DRIVE
7:00 P.M.

AGENDA

PLEDGE OF ALLEGIANCE

TITLE VI/ADA DISCLOSURE

APPROVAL OF MINUTES

APPROVAL OF CLAIMS

UTILITIES
MCO REPORT

STREETS
DEPARTMENT HEAD REPORT
AMENDED SALARY ORDINANCE 2026-6
NEW BRUSH TRUCK

PARKS

POLICE
DEPARTMENT HEAD REPORT

FINANCE
RESOLUTION 2026-4 TRANSFER OF FUNDS

MISCELLANEOUS
WVFD ACTIVITY REPORT
CO-ED SOFTBALL FOOD TRUCKS

CITIZENS COMMENTS

ANY OTHER MATTERS WHICH PROPERLY COME BEFORE THE COUNCIL

ADJOURNMENT

Westville Town Council – Elected to a 4-year Term 1/1/2024-12/31/2027
Michael Albert – Ward 1
George Watkins – Ward 2
William McMahon – Ward 3
Leann Deal – Ward 4
Olga Pothorski – Ward 5

WESTVILLE TOWN COUNCIL

SEPTEMBER 08, 2026
MINUTES OF MEETING

The regular meeting of the Westville Town Council was held at the Westville Town Complex Community Room, 100 Setser Drive at 7:00 p.m. Present: Michael Albert, Olga Pothorski, Leann Deal, Bill McMahon, George Watkins, Lori Hunt, Clerk-Treasurer.

Absent: Town Attorney Doug Beige.

The Pledge of Allegiance was recited.

Michael Albert stated that ADA/Title VI grievance forms and a voluntary public involvement survey are available for anyone interested.

A motion was made by Michael Albert to approve minutes of the July, 2026 meeting. Leann Deal, second. Roll Call: Pothorski, yes; McMahon, yes; Watkins, yes; Deal, yes; Albert, yes.

A motion was made by Michael Albert to approve claims for the month of July and August, 2026. William McMahon, second. Roll Call: Pothorski, yes; McMahon, yes; Watkins, yes; Deal, yes; Albert, yes.

Michael Albert thanked the town employees for all of their hard work for the clean-up from the storm on Aug. 11, 2026.

UTILITIES

Nathan Howell gave a summary of the MCO report for August. It is attached. Nathan reported that several areas of the water project are well under way and some areas are almost done. The new filter should be in sometime in October. Water main project on East Valparaiso Street is complete.

STREETS

George Watkins reported that we are having issues getting road salt. We currently have about three-quarters left from last year, but we will need to get more soon. Mike Albert stated that he will get a name to Bubba for another supplier of salt.

George Watkins made a motion to approve the purchase of a new brush truck since the old one broke down. This new truck is multi-purpose and can do the job of two or more trucks. The cost of the new truck is $174,000.00 and it will be paid from LRST via an additional appropriation. William McMahon, second. Roll Call: Pothorski, yes; McMahon, yes; Watkins, yes; Deal, yes; Albert, yes.

Michael Abert read Ordinance 2026-6, Amended Salary Ordinance, in its entirety. Michael Albert made a motion to approve Ordinance 2026-6 on first reading. George Watkins, second. Roll Call: Pothorski, yes; McMahon, yes; Watkins, yes; Deal, yes; Albert, yes. Michael Albert made a motion to suspend the rules and adopt Ordinance 2026-6. George Watkins, second. Roll Call: Pothorski, yes; McMahon, yes; Watkins, yes; Deal, yes; Albert, yes.

PARKS

Olga Pothorski reported the Pumpkin Festival is coming up soon.

POLICE DEPARTMENT

Marshal McKinney reported monthly stats.

Marshal McKinney stated that Durango is back from Burdine's and the graphics are done. He stated the whole fleet will be back up and running soon.

FINANCE

Michael Albert read Resolution 2026-4, Transfer of Funds, in its entirety. Michael Albert made a motion to adopt Resolution 2026-4. Olga Pothorski, second. Roll Call: Pothorski, yes; McMahon, yes; Watkins, yes; Deal, yes; Albert, yes.

MISCELLANEOUS

The co-ed softball league asked permission to have food/beverage trucks at their tournament in October and perhaps at games for the rest of the season. Council approved pending the food truck owners get their insurance turned into town hall.

CITIZENS COMMENTS

ANY OTHER MATTERS THAT COME BEFORE THE COUNCIL

A motion to adjourn was made by Michael Albert at 7:31 pm. Olga Pothorski, second. Motion carried.

I, Lori Hunt, attest that these minutes are true and accurate.

Lori Hunt

MCO
Midwest Contract Operations

Town of Westville
August 2026 Monthly Report of Operations
Prepared By: Nathan Howell
September 8, 2026

WATER

New Items

1. The water project is now in full construction, and the following is in progress:
   - Specialty Construction has completed 97% of the utility building.
   - Wells 5 and 6 have been drilled and developed. Both buildings are about 80% complete.
   - Both existing filters have been drained and inspected. New underdrain systems will be installed.
   - The raw water piping for the new wells to the water plant is 95% complete. Finished water piping to and from the tower is 95% complete.
   - Road bases are installed. Asphalt has been removed from between both buildings.
   - Storm sewers and pond is 90% complete.
   - The concrete floor of the old floor has been removed and the piping into the water plant is 95% complete.
   - The aggregate piers for the new water tower have been installed and the tower base is 98% complete. The base sections of the tower have been erected. Most of the tower minus the stem sections have been delivered.
   - The retention pond is 90% complete. 18 loads of sand were taken to the park department.
   - The new wastewater pump station has been installed.
   - The generators have been relocated.
   - The thickened slab for the new filter as well as the trench drain and backwash pit have been installed. The new floor has also been installed.
   - Demolition of old HVAC is complete.
   - Chlorine lines were rerouted to begin construction of new electrical room.
   - HVAC is 15% complete in well houses 3&4.
   - Sweney has begun the major electrical work.
   - Circle R has started the HVAC work.
   - New valving in the distribution system to the tower and new main is complete.
   - The new water main will begin installation from Valparaiso Street to the water plant next week.

- The water-main installation is 95% complete on Valparaiso Street. There were several issues throughout the project which caused some grief. The lack of records and some of the questionable previous construction practices added to the difficulties we had. Overall, the project is going well.

2. Brett and Adam will be finishing up the work for the lead and copper program to verify the existing conditions in many of the homes. Homes which are in the area of the new main installation will not be verified since they will have new services installed.

3. The Water Audit was completed and submitted the State. There is substantial water loss.

4. Both generators at the water plant had failures. The Katolight was found to have a faulty controller which prevents it from running. The Caterpillar also was found to have a faulty controller also. We can run this unit on hand currently but have ordered the parts.

5. The August storm presented many difficulties in maintaining the utilities. Overall, we fared well. We need to get the generators at Nash Finch, Coulter Road, and Westville Estates installed.

WASTEWATER

1. There is still an issue with the mapping system at Fieldstone Subdivision. The sanitary sewer locations on the atlas were wrong on two streets. We have found five of the nine manholes and will get a contractor to raise them to grade. This is a very difficult situation.

2. We have been involved with the sewer connection to the duplex built on Flynn Road across from the grocery store - No further progress has been made.

3. We have discussed a lift station project with McMahon and determining if the Town can obtain an OCRA grant to help fund the project. The current scope of the project includes: a new lift station, wet well and pumps for Westville Estates; new wet well, force main, pumps and generator at Coulter Road; new pumps and configuration for McDonalds and New Durham Estates. We are still in the planning stages of this project.

4. The generator at McDonalds Lift Station had both check valves replaced. A board on the generator also failed. Superior was on site and replaced the circuit board to the generator with a used one they had at no charge to the Board. They also replaced the check valves. We continue to have issues with the generator running when there is no apparent fault which happens typically when it is snowing and windy. We met with NIPSCO on site during the January 25, 2026, snowstorm to see what the issue was. They found no issues. We then had the power quality group on site, and they put a recorder on the incoming service and found nothing. It appears the transfer switch is the problem. Superior has ordered one. The switch has been delivered and will be installed soon.

5. We are still experiencing issues with the aerators in the inner ditch. We are working with Newterra, McMahon, and Bowen to determine a cause and solution. We have had several additional conversations/meetings about this. We are implementing some changes per the manufacturer this week. We have also been doing additional testing as requested by New Terra. We really don't think we have accomplished much.

6. The August storm caused many operational issues and exposed several areas where the utilities need improvements. The lift stations typically ran well where there were generators. However, we had to connect the bypass pump to the Nash Finch lift station and have Superior Pumping install generators at the Coulter Road and Westville Estates lift stations. We are working on stop-gap solutions until the generators can be upgraded.

Town of Westville - Operational Summary for the Wastewater Treatment Plant

Influent

2026	Total Gallons	Flow			BOD		TSS		Ammonia		Phosphorus	
		Max. Daily	Min. Daily	Monthly Avg.	mg/l	#'s	mg/l	#'s	mg/l	#'s	mg/l	#'s
January	21,734,100	890,500	629,300	701,100	72.3	415	131	747.2	18.9	125.4	3.7	21.6
February	22,251,600	960,700	682,300	794,700	80.1	534	138	925	16.4	108.8	3.8	23.2
March	21,502,530	833,200	616,400	693,600	105.6	609	198.3	1140	20.49	118.7	4.9	28.4
April	20,277,000	791,900	592,500	675.900	117.4	662	225	1272	19.3	108.9	4.4	24.8
May	18,993,000	708,400	575,300	633,100	94.4	502.2	254.6	1361.4	39.7	216.3	5.3	28.0
June	21,849,000	1,030,600	622,500	728,300	74.0	463.0	142.6	870.5	23.6	143.4	3.7	22.5
July	23,302,700	874,000	648,900	751,700	93.2	582.5	176.4	1102	15.4	96.6	3.3	20.7
August												
September												
October												
November												
December												

Effluent

2026	Total Gallons	Flow			BOD		TSS		Phosphorus		Ammonia	
		Max. Daily	Min. Daily	Monthly Avg.	Monthly Avg.	% Removed	Monthly Avg.	% Removed	mg/l	% Removed	mg/l	% Removed
January	21,816,00	959,600	669,100	779,200	2	97.5	5.2	96.3	.65	82.9	.04	99.8
February	21,159,000	877,100	612,400	682,600	2.1	97.1	5.8	95.6	.64	82.7	.08	99.6
March	21,136,000	841,400	606,300	681,800	2.8	97.4	4.9	97.5	.87	82.3	.04	99.8
April	19,739,000	789,900	529,100	659,800	2.1	98.2	6.6	97	.9	79.6	.04	99.8
May	18,396,000	687,900	554,200	613,200	2.2	97.7	3.3	98.7	.8	81.3	.02	99.9
June	21,260,000	1,013,300	597,400	708,700	2.1	97.2	4	97.2	.71	80.6	.03	99.9
July	22,474,000	827,700	631,500	725,000	2.1	97.8	6.4	96.4	.67	82.4	.04	99.8
August												
September												
October												
November												
December												

Town of Westville – Operational Summary for the Water Treatment Plant

Month Ending	Total Monthly Flow	Maximum Daily Flow	Minimum Daily Flow	Average Daily Flow	Chlorine Usage (lbs.)	Fluoride Usage (lbs.)
01/31/26	8,764,700	432,100	148,800	281,700	100.8	
02/28/26	8,004,500	405,000	180,000	285,900	96.8	
03/31/26	8,616,200	400,500	184,500	279,800	104.6	
04/30/26	7,405,800	371,400	137,300	248,000	102	
05/31/26	7,322,400	366,800	109,200	233,700	112.2	
06/30/26	6,771,000	325,000	81,200	223,700	94.4	
07/31/26	8,295,400	395,900	184,000	271,800	116.4	
08/31/26	6,517,600	292,000	107,100	212,100	98.8	
09/30/26						
10/31/26						
11/30/26						
12/31/26						

ORDINANCE NO.: 2026-6

AN ORDINANCE OF THE TOWN COUNCIL OF WESTVLLE, LAPORTE COUNTY, INDIANA, AMENDING ORDINANCE 2025-5 ENTITLED "SALARY ORDINANCE FOR THE YEAR 2026"

WHEREAS, on November 10th, 2025 the Town Council of the Town of Westville, Laporte County, Indiana (the "Town Council") adopted Ordinance No. 2025-5 entitled "Salary Ordinance for the year 2026"; and

WHEREAS, Ordinance No. 2025-5 established the salaries and other compensation to be paid to the employees of the Town of Westville, Laporte County, Indiana (the "Town") in 2026; and

WHEREAS, the Town Council is desirous of adopting this Ordinance to amend Ordinance No. 2025-5 to allow for overtime pay for the Street Superintendent and Laborer/Mechanic Level A in the MVH Fund, and Laborer Full Time in the MVH Restricted Fund due to the Derecho from Aug. 11, 2026. Overtime hours were earned during Aug. 9, 2026 through Aug. 22, 2026. All overtime pay will be paid from the MVH Fund. Overtime compensation will not be eligible for the retirement program.

NOW, THEREFORE BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF WESTVILLE, LAPORTE COUNTY, INDIANA, THAT ORDINANCE NO. 2025-5 SHALL BE AMENDED TO READ AS FOLLOWS:

Section 1. Page 4 of Ordinance No. 2025-5 is hereby revised and amended to state as follows:

MVH FUND

	HOURLY STRAIGHT TIME RATE	HOURLY OVER TIME RATE
Street Superintendent	$34.24	$51.36
Laborer/Mechanic Level A	$26.15	$39.23
Laborer Full Time	$20.16	$30.24

Section 2. Except as expressly modified by this Ordinance, all other parts or provisions of Ordinance No. 2025-5 shall remain in full force and effect.

Section 3. If any portion of this Ordinance shall be held invalid or unconstitutional by any court of competent jurisdiction, such decision will not affect any other portion or provision of this Ordinance.

ORDINANCE 2026-6

Section 4. All Ordinances or parts of Ordinances inconsistent with this Ordinance are hereby repealed to the extent of such inconsistency. It is provided, however that such repeal shall be only to the extent of such inconsistency, and in all other respects the Ordinances or parts of Ordinances are hereby ratified, reestablished, and confirmed.

Section 5. This Ordinance shall be in full force effective for overtime earned during Aug. 9 to Aug. 22 pay period.

Section 6. All of which is Ordained by the Town Council of the Town of Westville, Laporte County, Indiana by a vote of 5-0 of all members present and voting this 8th day of September, 2026.

WESTVILLE TOWN COUNCIL

BY: _____

_____

_____

_____

_____

ATTEST:

_____

Lori Hunt, IAMC
Clerk-Treasurer
Town of Westville



Brand New 2024 International MV607

Galbreath
Tel: 800.285.0666 | sales@wastequip.com
www.galbreathproducts.com

DUAL PIVOT

DUAL PIVOT HOOK HOISTS

54" FIXED HOOK HEIGHT

MODELS: U20, U30 & U3-DPHK

Dual Pivot Hook Hoists are designed for higher hauling capacities and ease of use with the advantage of set hook heights. Ideal for the waste, recycling, landscaping, construction, and roofing industries, Dual Pivot Hook Hoists offer greater versatility and maneuverability than traditional roll-off cable hoists. Dual Pivot Hook Hoists keep containers safely secured to the hoist frames during the dump cycle with rear container hold downs and a rear pivoting hinge. These features allow for greater dumping angles to release the most stubborn loads. With the ease of in-cab controls, the U20, U30 & U3-DPHK models improve operator safety and efficiency through faster cycle times.



QUOTATION

Parts Center · Service Center · Mobile Service · Equipment

Link ENVIRONMENTAL EQUIPMENT
A Municipal Equipment Company

Sales Person	Donny Link	*Date*	September 3, 2026
Street / Number	918 US-35	*Valid Until*	September 10, 2026
City, ST, Zip.	Winamac, IN, 46996	*Quote #*	12605
Phone	574-225-2275	*Sales Person ID*	DL
E-mail	donj@linkeq.com		

Bill to:	Town of Westville	***Ship to:***	
Attn:	Mark	*Attn:*	
Street Address		*Street Address*	
City, ST, Zip.		*City, ST, Zip.*	
Phone		*Phone*	

Delivery	FOB	Terms	Shipping Method	Customer Type	Tax
4 to 5 Weeks	Winamac, IN				

Item #	Description	Qty.	Unit Price	Unit	Tax	Line Total
						-
(New)	2024 International MV607 Cab/Chassis	1	158500.00			158,500.00
	*Cummins 6.7 Engine					-
	*26,000 GVWR					-
	*Allison 3000 RDS Trans.					-
U20-DPHK-144	Galbreath 20,000# Double Pivot Hook Hoist					-
	*RP2000 Pioneer Armless Tarp System					-
	*Half Round Poly Fenders					-
	*36" Poly Tool Box					-
	*PTO/Pump for Auto Trans.					-
	*Ratchet Binder Hold Downs					-
	*Paint Black / Complete Mounting					-
						-
	16' Machinery Platform	1	7500.00			7,500.00
	*14' Deck, 2' Dovetail / *Treadplate Deck					-
	*42" Bulkhead / *54" Hook Height					-
						-
	15 Cubic Yard Open Top Container	1	6500.00			6,500.00
	*54" Hook Height					-
	*12 Gauge Sides, 7 Gauge Floor					-
						-
	PDI AND SHIPPING	1	1500.00			1,500.00
						-
	7% INDIANA SALES TAX EXEMPT					-
	TERMS - NET UPON RECEIPT OF INVOICE					-

Special Notes and Instructions

If tariffs or other unforeseen supply chain costs are imposed, including price increases through steel surcharges, MEI reserves the right to pass the increase cost to our customer.

In Stock Units are subject to prior sale; Used Units are sold as is where is

Please confirm your acceptance of this quote by signing this document; Signing this document is binding contract for purchase

Subtotal	$	174,000.00
Taxable	$	-
Tax Rate	%	7.00
Sales Tax	$	-
Freight	$	-
Discount	$	-
Total	**$**	**174,000.00**

Sales Person Signature · **Customer Signature** · **Date**

We value your business and appreciate your support

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Model Profile
2024 MV607 SBA (MV607)

AXLE CONFIG:	4X2
APPLICATION:	Stake Flat
MISSION:	Requested GVWR: 26000. Calc. GVWR: 33000. Calc. GCWR: 50000 Calc. Start / Grade Ability: 37.62% / 2.05% @ 55 MPH Calc. Geared Speed: 92.4 MPH
DIMENSION:	Wheelbase: 226.00, CA: 158.90, Axle to Frame: 45.00
ENGINE, DIESEL:	{Cummins B6.7 300} EPA 2021, 300HP @ 2600 RPM, 660 lb-ft Torque @ 1600 RPM, 2600 RPM Governed Speed, 300 Peak HP (Max)
TRANSMISSION, AUTOMATIC:	{Allison 3000 RDS} 5th Generation Controls, Close Ratio, 6-Speed with Double Overdrive, with PTO Provision, Less Retarder, Includes Oil Level Sensor, with 80,000-lb GVW and GCW Max, On/Off Highway
CLUTCH:	Omit Item (Clutch & Control)
AXLE, FRONT NON-DRIVING:	{Meritor MFS-14-122A} I-Beam Type, 14,000-lb Capacity
AXLE, REAR, SINGLE:	{Meritor MS-21-14X-4DCR} Single Reduction, 21,000-lb Capacity, Driver Controlled Locking Differential, R Wheel Ends Gear Ratio: 5.29
CAB:	Conventional, Day Cab
TIRE, FRONT:	(2) 11R22.5 Load Range H HSR2 (CONTINENTAL), 498 rev/mile, 75 MPH, All-Position
TIRE, REAR:	(4) 11R22.5 Load Range H HDR2+ (CONTINENTAL), 491 rev/mile, 75 MPH, Drive
SUSPENSION, REAR, SINGLE:	23,500-lb Capacity, Vari-Rate Springs, with 4500-lb Capacity Auxiliary Rubber Springs
PAINT:	Cab schematic 100WP Location 1: 9219, Winter White (Std) Chassis schematic N/A

Code	Description
MV60700	Base Chassis, Model MV607 SBA with 226.00 Wheelbase, 158.90 CA, and 45.00 Axle to Frame.
1570	TOW HOOK, FRONT (2) Frame Mounted
1ANA	AXLE CONFIGURATION {Navistar} 4x2
	Notes : Pricing may change if axle configuration is changed.
1CAG	FRAME RAILS Heat Treated Alloy Steel (120,000 PSI Yield); 10.250" x 3.610" x 0.375" (260.4mm x 91.7mm x 9.5mm); 456.0" (11582mm) Maximum OAL
1CGM	GVWR LIMITATION FOR FRAME Frame Rails Limited to 33,000 lb Maximum GVWR
1LNN	BUMPER, FRONT Contoured, Steel, Chrome Plated
1WEJ	WHEELBASE RANGE 199" (505cm) Through and Including 254" (645cm)
2AST	AXLE, FRONT NON-DRIVING {Meritor MFS-14-122A} I-Beam Type, 14,000-lb Capacity
3ADD	SUSPENSION, FRONT, SPRING Parabolic Taper Leaf, Shackle Type, 14,000-lb Capacity, with Shock Absorbers
	Includes : SPRING PINS Rubber Bushings, Maintenance-Free
4091	BRAKE SYSTEM, AIR Dual System for Straight Truck Applications
	Includes : BRAKE LINES Color and Size Coded Nylon : DRAIN VALVE Twist-Type : GAUGE, AIR PRESSURE (2) Air 1 and Air 2 Gauges; Located in Instrument Cluster : PARKING BRAKE CONTROL Yellow Knob, Located on Instrument Panel : PARKING BRAKE VALVE For Truck : QUICK RELEASE VALVE On Rear Axle for Spring Brake Release: 1 for 4x2, 2 for 6x4 : SPRING BRAKE MODULATOR VALVE R-7 for 4x2, SR-7 with relay valve for 6x4/8x6
4722	DRAIN VALVE {Bendix DV-2} Automatic, with Heater, for Air Tank
4AZJ	AIR BRAKE ABS {Bendix AntiLock Brake System} 4-Channel (4 Sensor/4 Modulator) Full Vehicle Wheel Control System, with Automatic Traction Control
4EDN	AIR DRYER {Bendix AD-9SI} with Heater, Includes Safety Valve
4EXP	BRAKE CHAMBERS, FRONT AXLE {Bendix} 20 SqIn
4EXU	BRAKE CHAMBERS, REAR AXLE {Bendix EverSure} 30/30 SqIn Spring Brake
4LAG	SLACK ADJUSTERS, FRONT {Gunite} Automatic
4LGG	SLACK ADJUSTERS, REAR {Gunite} Automatic
4SPA	AIR COMPRESSOR {Cummins} 18.7 CFM
4VKJ	AIR TANK LOCATION (2) Mounted Under Battery Box, Outside Left Rail, Back of Cab, Perpendicular to Rail
4VLE	AIR DRYER LOCATION Mounted Inside Engine Compartment, Right Side
4WBX	DUST SHIELDS, FRONT BRAKE for Air Cam Brakes
4WDM	DUST SHIELDS, REAR BRAKE for Air Cam Brakes
4XDP	BRAKES, FRONT {Meritor 16.5X5 Q-PLUS CAST} Air S-Cam Type, Cast Spider, Fabricated Shoe, Double Anchor Pin, Size 16.5" X 5", 14,700-lb Capacity
4XDR	BRAKES, REAR {Meritor 16.5X7 Q-PLUS CAST} Air S-Cam Type, Cast Spider, Fabricated Shoe, Double Anchor Pin, Size 16.5" X 7", 23,000-lb Capacity per Axle

Code	Description
5708	STEERING COLUMN Tilting
5CAW	STEERING WHEEL 4-Spoke; 18" Dia., Black
5PSA	STEERING GEAR {Sheppard M100} Power
6DGG	DRIVELINE SYSTEM {Dana Spicer} 1710, for 4x2/6x2
7BEU	AFTERTREATMENT COVER Aluminum
7BLW	EXHAUST SYSTEM Horizontal Aftertreatment System, Frame Mounted Right Side Under Cab, for Single Vertical Tail Pipe, Frame Mounted Right Side Back of Cab
7SCP	ENGINE EXHAUST BRAKE for Cummins ISB/B6.7/ISL/L9 Engine with Variable Vane Turbo Charger
7WBA	TAIL PIPE (1) Turnback Type, Bright
7WBS	MUFFLER/TAIL PIPE GUARD (1) Bright Stainless Steel
7WCM	EXHAUST HEIGHT 8' 10"
8000	ELECTRICAL SYSTEM 12-Volt, Standard Equipment Includes : DATA LINK CONNECTOR For Vehicle Programming and Diagnostics In Cab : HAZARD SWITCH Push On/Push Off, Located on Instrument Panel to Right of Steering Wheel : HEADLIGHT DIMMER SWITCH Integral with Turn Signal Lever : PARKING LIGHT Integral with Front Turn Signal and Rear Tail Light : STARTER SWITCH Electric, Key Operated : STOP, TURN, TAIL & B/U LIGHTS Dual, Rear, Combination with Reflector : TURN SIGNAL SWITCH Self-Cancelling for Trucks, Manual Cancelling for Tractors, with Lane Change Feature : TURN SIGNALS, FRONT Includes Reflectors and Auxiliary Side Turn Signals, Solid State Flashers; Flush Mounted : WINDSHIELD WIPER SWITCH 2-Speed with Wash and Intermittent Feature (5 Pre-Set Delays), Integral with Turn Signal Lever : WINDSHIELD WIPERS Single Motor, Electric, Cowl Mounted : WIRING, CHASSIS Color Coded and Continuously Numbered
8518	CIGAR LIGHTER Includes Ash Cup
8718	POWER SOURCE Cigar Type Receptacle without Plug and Cord
8GXD	ALTERNATOR {Leece-Neville AVI160P2013} Brush Type, 12 Volt, 160 Amp Capacity, Pad Mount, with Remote Sense
8HAB	BODY BUILDER WIRING Back of Day Cab at Left Frame or Under Sleeper, Extended or Crew Cab at Left Frame; Includes Sealed Connectors for Tail/Amber Turn/Marker/ Backup/Accessory Power/Ground and Sealed Connector for Stop/Turn
8MSG	BATTERY SYSTEM {Fleetrite} Maintenance-Free, (3) 12-Volt 1980CCA Total, Top Threaded Stud
8RMV	SPEAKERS (2) 6.5" Dual Cone Mounted in Doors
8RPP	ANTENNA Shark Fin, Roof Mounted
8RPS	RADIO AM/FM/WB/Clock/Bluetooth/USB Input/Auxiliary Input
8THB	BACK-UP ALARM Electric, 102 dBA
8VBE	HORN, ELECTRIC (1) Trumpet Style
8VUM	BATTERY BOX Aluminum, with Plastic Cover, 18" Wide, 2-4 Battery Capacity, Mounted Left Side Back of Cab
8WPZ	TEST EXTERIOR LIGHTS Pre-Trip Inspection will Cycle all Exterior Lamps Except Back-up Lights

Code	Description
8WWJ	INDICATOR, LOW COOLANT LEVEL with Audible Alarm
8XAH	CIRCUIT BREAKERS Manual-Reset (Main Panel) SAE Type III with Trip Indicators, Replaces All Fuses
8XHN	HORN, AIR Single Trumpet, Black, with Lanyard Pull Cord
8XKC	HEADLIGHTS Halogen, with Daytime Running Lights, Automatic Twilight Controlled
8XKL	STARTING MOTOR {Mitsubishi Electric Automotive America 90P47} 12-Volt, with Soft-Start
9AAB	LOGOS EXTERIOR Model Badges
9AAE	LOGOS EXTERIOR, ENGINE Badges
9HCY	GRILLE Molded in Black, with Chrome Surround
9WBN	FENDER EXTENSIONS Painted
9WBW	FRONT END Tilting, Fiberglass, with Three Piece Construction, Dual Air Intakes
10060	PAINT SCHEMATIC, PT-1 Single Color, Design 100
	Includes : PAINT SCHEMATIC ID LETTERS "WP"
10761	PAINT TYPE Base Coat/Clear Coat, 1-2 Tone
10AGB	COMMUNICATIONS MODULE Telematics Device with Over the Air Programming; Includes Five Year Data Plan and International 360
10WCY	SAFETY TRIANGLES
11001	CLUTCH Omit Item (Clutch & Control)
12703	ANTI-FREEZE Red, Extended Life Coolant; To -40 Degrees F/ -40 Degrees C, Freeze Protection
12849	BLOCK HEATER, ENGINE 120V/1000W, for Cummins ISB/B6.7/ISL/L9 Engines
	Includes : BLOCK HEATER SOCKET Receptacle Type; Mounted below Drivers Door
12ERL	ENGINE, DIESEL {Cummins B6.7 300} EPA 2021, 300HP @ 2600 RPM, 660 lb-ft Torque @ 1600 RPM, 2600 RPM Governed Speed, 300 Peak HP (Max)
12TSY	FAN DRIVE {Borg-Warner SA85} Viscous Type, Screw On
	Includes : FAN Nylon
12VCE	AIR CLEANER Single Element, Fire Retardant Media
12VJB	EMISSION, CALENDAR YEAR {Cummins B6.7} EPA, OBD and GHG Certified for Calendar Year 2022
12VXT	THROTTLE, HAND CONTROL Engine Speed Control; Electronic, Stationary, Variable Speed; Mounted on Steering Wheel
12WPV	OIL PAN 15 Quart Capacity, For Cummins ISB/B6.7 Engines
12WZE	CARB IDLE COMPLIANCE Federal, Does Not Comply with California Clean Air Idle Regulations
12XBM	ENGINE CONTROL, REMOTE MOUNTED Provision for; Includes Wiring for Body Builder Installation of PTO Controls and Starter Lockout, with Ignition Switch Control, for Cummins B6.7 and L9 Engines
12XCE	RADIATOR Aluminum, 3-Row, Down Flow, Front to Back System, 738 SqIn Louvered, with 477 SqIn Charge Air Cooler, Includes In-Tank Oil Cooler
12XCS	CARB EMISSION WARR COMPLIANCE Federal, Does Not Comply with CARB Emission Warranty

Code	Description
13AVR	TRANSMISSION, AUTOMATIC {Allison 3000 RDS} 5th Generation Controls, Close Ratio, 6-Speed with Double Overdrive, with PTO Provision, Less Retarder, Includes Oil Level Sensor, with 80,000-lb GVW and GCW Max, On/Off Highway
13WET	TRANSMISSION SHIFT CONTROL Column Mounted Stalk Shifter, Not for Use with Allison 1000 & 2000 Series Transmission
13WLP	TRANSMISSION OIL Synthetic; 29 thru 42 Pints
13WUA	AUTOMATIC NEUTRAL Allison Transmission Shifts to Neutral When Parking Brake is Engaged and Remains in Neutral When Parking Brake is Disengaged
13WUS	ALLISON SPARE INPUT/OUTPUT for Rugged Duty Series (RDS) and Regional Haul Series (RHS), General Purpose Trucks, Package Number 223, Modified for Single Input Auto Neutral
13WVV	NEUTRAL AT STOP Allison Transmission Shifts to Neutral When Service Brake is Depressed and Vehicle is at Stop; Remains in Neutral Until Service Brake is Released
13WYU	SHIFT CONTROL PARAMETERS {Allison} 3000 or 4000 Series Transmissions, Performance Programming
13XAL	PTO LOCATION Customer Intends to Install PTO at Left Side of Transmission
14ANY	AXLE, REAR, SINGLE {Meritor MS-21-14X-4DCR} Single Reduction, 21,000-lb Capacity, Driver Controlled Locking Differential, R Wheel Ends . Gear Ratio: 5.29
14VAH	SUSPENSION, REAR, SINGLE 23,500-lb Capacity, Vari-Rate Springs, with 4500-lb Capacity Auxiliary Rubber Springs
14WAP	SHOCK ABSORBERS, REAR (2)
15LMN	FUEL/WATER SEPARATOR {Racor 400 Series,} 12 VDC Electric Heater, Includes Pre-Heater, with Primer Pump, Includes Water-in-Fuel Sensor
15LRE	LOCATION FUEL/WATER SEPARATOR Mounted Under Hood, Left Side, Above Front Axle
15SGG	FUEL TANK Top Draw, Non-Polished Aluminum, D-Style, 19" Tank Depth, 70 US Gal (265L), Mounted Left Side, Under Cab
15WDG	DEF TANK 7 US Gal (26L) Capacity, Frame Mounted Outside Left Rail, Under Cab
16030	CAB Conventional, Day Cab Includes : CLEARANCE/MARKER LIGHTS (5) Flush Mounted
16BAM	AIR CONDITIONER with Integral Heater and Defroster
16GED	GAUGE CLUSTER Base Level; English with English Electronic Speedometer Includes : GAUGE CLUSTER DISPLAY: Base Level (3" Monochromatic Display), Premium Level (5" LCD Color Display); Odometer, Voltmeter, Diagnostic Messages, Gear Indicator, Trip Odometer, Total Engine Hours, Trip Hours, MPG, Distance to Empty/Refill for : GAUGE CLUSTER Speedometer, Tachometer, Engine Coolant Temp, Fuel Gauge, DEF Gauge, Oil Pressure Gauge, Primary and Secondary Air Pressure or Auxiliary Air Pressure (if Air Equipped) : WARNING SYSTEM Low Fuel, Low DEF, Low Oil Pressure, High Engine Coolant Temp, Low Battery Voltage (Visual and Audible), Low Air Pressure, Primary and Secondary (if Air Equipped)
16HKT	IP CLUSTER DISPLAY On Board Diagnostics Display of Fault Codes in Gauge Cluster
16JNT	SEAT, DRIVER {National 2000} Air Suspension, High Back with Integral Headrest, Vinyl, Isolator, 1 Chamber Lumbar, with 2 Position Front Cushion Adjust, -3 to +14 Degree Angle Back Adjust
16LUM	SEAT, PASSENGER {National} Non Suspension, High Back with Integral Headrest, Vinyl, with Fixed Back, with Under Seat Storage

Code	Description
16SNU	MIRRORS (2) Aero Pedestal, Power Adjust, Heated, Bright Heads, Black Arms, 6.5" x 14" Flat Glass, Includes 6.5" x 6" Convex Mirrors, for 102" Load Width
	Notes : Mirror Dimensions are Rounded to the Nearest 0.5"
16SSC	MIRROR, CONVEX, HOOD MOUNTED (2) Right and Left Sides, Breakaway, Bright
16VKB	CAB INTERIOR TRIM Classic, for Day Cab
	Includes : CONSOLE, OVERHEAD Molded Plastic with Dual Storage Pockets, Retainer Nets and CB Radio Pocket; Located Above Driver and Passenger : DOME LIGHT, CAB Door Activated and Push On-Off at Light Lens, Timed Theater Dimming, Integral to Overhead Console, Center Mounted : SUN VISOR (2) Padded Vinyl; 2 Moveable (Front-to-Side) Primary Visors, Driver Side with Toll Ticket Strap
16VLK	CAB REAR SUSPENSION Air Suspension, for Mid Cab Height
16WJU	WINDOW, POWER (2) and Power Door Locks, Left and Right Doors, Includes Express Down Feature
16XJN	INSTRUMENT PANEL Flat Panel
16ZBT	ACCESS, CAB Steel, Driver & Passenger Sides, Two Steps per Door, for use with Day Cab and Extended Cab
27DVN	WHEELS, FRONT {Accuride 42644} DISC; 22.5x8.25 Rims, Standard Polish Aluminum, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs
28DVN	WHEELS, REAR {Accuride 42644} DUAL DISC; 22.5x8.25 Rims, Standard Polish Aluminum, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs
60AKG	BDY INTG, PTO ACCOMMODATION for (3) Latched Rocker Switches, (1) PTO Switch, (2) Generic Switches to Control (3) 30 amp relays, with Programmable Interlocks, for Body Builder Hook up in the Engine Compartment Left Side, Recommended for Automatic Transmissions
7382135415	(2) TIRE, FRONT 11R22.5 Load Range H HSR2 (CONTINENTAL), 498 rev/mile, 75 MPH, All-Position
7382135444	(4) TIRE, REAR 11R22.5 Load Range H HDR2+ (CONTINENTAL), 491 rev/mile, 75 MPH, Drive
	Cab schematic 100WP
	Location 1: 9219, Winter White (Std)
	Chassis schematic N/A
	Services Section:
40129	WARRANTY Standard for MV Series, Effective with Vehicles Built July 1, 2017 or Later, CTS-2020A

Body/Allied Equipment

Code	Description

Goods Purchased

Code	Description
	Surchages

2024 International MV607 Warranty

MV™ SERIES

24 Months Cummins Motor, after treatment (Emissions)(6.7 Motor)
36 Months Allison Trans.

Base Vehicle Coverage

- 24 months, unlimited miles, unlimited hours

Chassis Coverage:

- Frame side rails: 84 months, unlimited miles, unlimited ho

Cab Structure/Corrosion

- Cab/Cowl Structure: 60 months, unlimited miles, unlimitec
- Cab/Cowl Perforation Corrosion: 60 months, unlimited mile

Axle Coverage

- 36 months, unlimited miles, unlimited hours

Federal Emissions Coverage

- 60 months or 100,000 miles (160,000 km)*

* Whichever comes first

eMV™ SERIES

RESOLUTION #2026-4
TRANSFER OF FUNDS

BE IT RESOLVED BY THE WESTVILLE TOWN COUNCIL THAT THE FOLLOWING FUNDS BE TRANSFERRED:

Transfer ~~Four~~ Five Thousand ~~Five~~ Six Hundred Dollars ($5,600.00) from Appropriation #2201001351 (Gas and Electric) MVH FUND to Appropriation #2201001111 (Salaries) MVH FUND.

Transfer Five Hundred Dollars ($500.00) from Appropriation #2201001351 (Gas and Electric) MVH FUND to Appropriation #2201001131 (FICA/MED) MVH FUND.

PASSED AND ADOPTED THIS 8th DAY OF SEPTEMBER, 2026

WESTVILLE TOWN COUNCIL

Michael Albert

Olga Pothorski

Leann Deal

William McMahon

George Watkins

ATTEST:

Lori Hunt, Clerk-Treasurer